

## Care @ Home – 2 Year Phased Implementation Plan v0.1 DRAFT

Milestone	Key Dates
Pilot Domiciliary Care Project to understand future requirements	January – May 2020
Cost of Care Exercise	January – May 2020
Outcomes Framework Development	January – May 2020
Provide support for providers to work collaboratively via Business Wales	January – June 2020
Realignment of Contract, Quality & Performance monitoring arrangements	January – June 2020
Development of <i>adam</i> software to support future requirements	January – June 2020
Realignment of Brokerage function	January – October 2020
Realignment of internal Commissioning Function	January – July 2020
Support for Providers through RISCA implementation	January – April 2020 (and then ongoing as they seek registration)
Strength Based Training programme for Commissioners of Care	January – October 2020
Issue Tender documents & Run Accreditation and Enrolment process to appoint providers to Locality & City Wide APLs	June – October 2020
Establishment of Locality arrangements	November 2020
Go Live with New Arrangements	November 2020
Outcomes Framework Implementation	November 2020
CRT Interface	November 2020 (and ongoing for the term of the APL)
Consider opportunities to block contract for some Sheltered Housing providers	November 2020 – April 2021
Providers to work towards/ establish Care Co-ordinator within Locality Base	In place by November 2020 or working towards by April 2021
Establishment of Trusted Assessor Model	November 2020 (and ongoing for the term of the APL)
Establishment of links with GP Clusters & MDTs	November 2020 (and ongoing for the term of the APL)
Development of Managed Network of Providers	November 2020 – August 2021
Strength Based Training programme for Providers of Care	November 2020 (and ongoing for the term of the APL)
Transition of unsustainable packages (where providers are unable to meet APL requirements)	November 2020 (and ongoing for the term of the APL with potential spike in requirements April 2021)